

# 2022

**ANNUAL REPORT : July 2021 - June 2022**



# Dear Friends of Huckleberry Youth Programs,

Last year was an exciting time for Huckleberry Youth Programs, as we celebrated the 30th Anniversary of our Adolescent Health Services and the creation of Huckleberry's Cole Street Clinic at 555 Cole Street (at Haight) in San Francisco. Since 1992, Huckleberry's clinics, health education workshops, and mental health services have touched the lives of more than 180,000 youth across San Francisco and Marin Counties!

To celebrate this important milestone, Huckleberry hosted our first in-person fundraiser since 2019 in Marin County on Oct. 1, 2022, and gathered together with one common goal - to continue supporting Bay Area youth during times when they need it most. And the past year has been a time when youth truly needed support more than ever.

According to a CDC report released in February 2023, adolescent youth are currently in crisis, particularly girls and youth who identify as LGBTQI+. Teen girls are experiencing record high levels of violence, sadness, and suicide risk. Nearly 1 in 3 (30%) seriously considered attempting suicide—up nearly 60% from a decade ago, and more than 1 in 10 (14%) had been forced to have sex—up 27% since 2019—and the first increase since the CDC began monitoring this measure.

Furthermore, LGBTQI+ teens continue to face extremely high levels of violence and mental health challenges. Fifty-two percent of LGBTQI+ students had recently experienced mental health struggles, and more than 1 in 5 (22%) attempted suicide in the past year.

These statistics are staggering. U.S. Surgeon General Dr. Vivek Murthy issued a Surgeon General's Advisory in late 2022 to alert the nation of its growing youth mental health crisis. Throughout this crisis, and thanks in large part to your support, Huckleberry provided youth access to mental health services AT ALL OUR PROGRAM SITES, and in many cases, for their families as well. Huckleberry therapists offer youth mental health care, connections, and resources that empower them to make healthy decisions for themselves.

Last fiscal year, across San Francisco and Marin Counties, Huckleberry therapists and counselors provided therapy in-person and via telehealth (phone or virtual platforms) to **534 youth**, delivering **3,487 counseling sessions** to young people last year.

## OTHER HIGHLIGHTS FROM LAST FISCAL YEAR:



### **Huckleberry's Marin mental health team**

increased their work with students who recently arrived in the U.S. Huckleberry's therapy group, *Charlas* ("Talks" in English), specifically addresses the unique challenges and trauma these youth face, including border crossings, experiences of violence, and the complex dynamics of family integration and acculturation. Last year, our goal was to reach 65 youth through *Charlas* and **we exceeded that goal, reaching 107 youth.**



In response to growing requests for education on internet safety, **the Huckleberry Advocacy & Response Team (HART)** focused efforts on providing educational prevention sessions to youth receiving case management and youth referred to HART. Most recently, HART was trained in a prevention curriculum called ***Word on the Street***, which aims to reduce the chances of youth being recruited into the commercial sexual exploitation industry by providing education on exploiter recruitment tactics, healthy vs. unhealthy relationships, online/social media safety, media literacy, and self esteem building.



**Huckleberry's Community Assessment & Resource Center (CARC) successfully launched AFTER (Aims to Foster Transformation & Ensure Restitution)**, a program that supports healing and accountability among justice-involved youth who are responsible for paying restitution to a person(s) harmed. AFTER provides community-based, **restorative justice programming** for young people that have a financial restitution obligation to fulfill, while also supporting the person harmed to meet their financial, socio-emotional and other needs.

With your continued support, we can do so much more. Your gifts and support throughout the last fiscal year, and beyond, will positively impact our youth, and give them many more opportunities to thrive.

Douglas Styles, PsyD

Executive Director/Chief Executive Officer

Jackie Murphy

Board Chair



# SAFETY

## HUCKLEBERRY HOUSE

**163** youth received crisis intervention counseling.

**111** youth received overnight shelter.

**96%** of sheltered youth exited to safe housing.

**89%** of sheltered clients with stable families received family reunification services or returned safely to their families.

**95%** of sheltered clients received aftercare services.

## HUCKLEBERRY ADVOCACY & RESPONSE TEAM (HART)

HART provides extensive support and services for youth at-risk for or experiencing commercial sexual exploitation (CSEC).

**50** CSEC vulnerable youth received crisis intervention and case management through HART.

**100%** of youth participating in case management reported that they feel supported by HART services.





# HEALTH

## HUCKLEBERRY MENTAL HEALTH AND FAMILY SUPPORT SERVICES

Our counseling staff provided  
services to:

**208** San Francisco youth  
(1,995 sessions).

**326** Marin youth (1,492 sessions)  
including 23 youth who received  
substance abuse counseling.

## HUCKLEBERRY YOUTH HEALTH CLINICS IN SAN FRANCISCO & MARIN

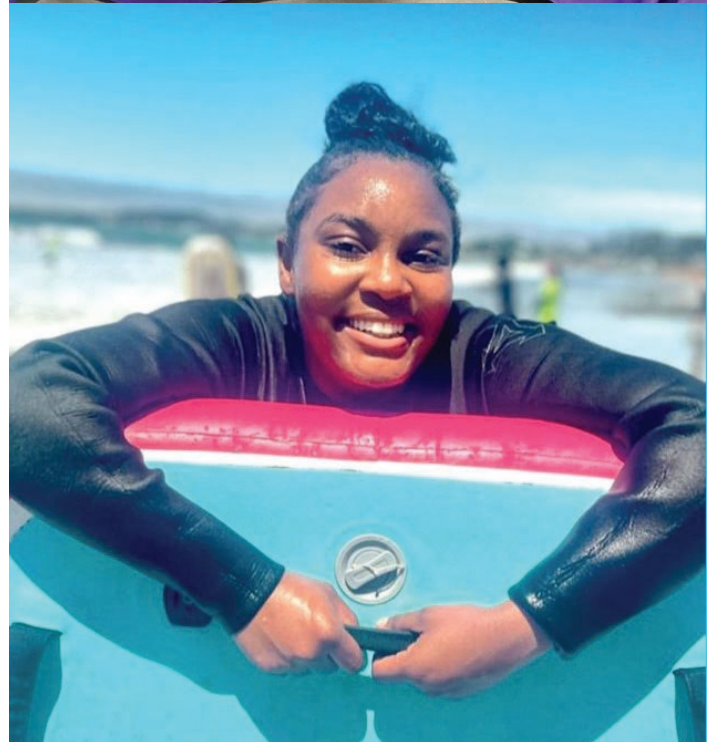
**176** (240 visits)  
SF youth received primary,  
sexual or reproductive medical care.

**237** (319 visits)  
Marin youth received sexual  
or reproductive care at our clinics.

Through our health education  
workshops, Huckleberry Health  
Education reached:

**2,402** youth in  
San Francisco

**1,723** youth in  
Marin





# JUSTICE

## HUCKLEBERRY'S CARC (Community Assessment and Resource Center)

CARC provided:

**155** arrested youth in San Francisco  
with case management services.

**80%** were not rearrested  
within the year following  
program completion.

**80%** of CARC clients completed their  
probation requirements.

Huckleberry's Director of Youth Justice,  
**Denise Coleman, retired on June 30,  
2022** after more than two decades of  
leading our Juvenile Justice Diversion  
Programming. **We love you, Denise!!!**

## PROJECT READY (Reconnecting, Educating, & Achieving Dreams for Youth)

Project READY engaged with

**38** youth at Dr. Martin Luther King, Jr.  
and Willie Brown, Jr. Middle Schools  
in San Francisco

**100%** of participants remained in  
school through the 9th grade.

**100%** of Project READY participants  
remained arrest-free through  
9th grade.



Denise Coleman's Retirement Party





# EDUCATION

## HUCKLEBERRY'S ACE (Access to College Equity) ACADEMY

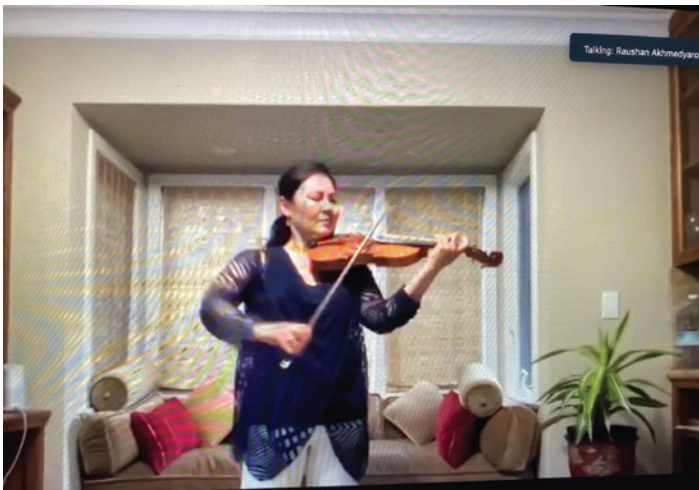
Huckleberry ACE served:

**131** Marin youth spanning high school  
and early college.

**100%** of senior participants  
graduated from high school  
and enrolled in a post-secondary  
institution this fall.







# EVENTS

## VIRTUAL WINE TASTING

featuring the San Francisco Symphony

April 28, 2022

**RAISED**

**\$90,000** for our youth!



## 30<sup>TH</sup> ANNIVERSARY of ADOLESCENT HEALTH SERVICES CELEBRATION

October 1, 2022

**RAISED**

**\$123,000** for our youth!



## HUCKLEBERRY YOUNG PROFESSIONALS BOARD

Thank you to the Huckleberry Young Professionals Board who last year,

**RAISED MORE THAN**

**\$10,700** for our youth!

This enthusiastic and innovative group of volunteers hosts various fundraising and networking events each year, raising unrestricted funds and increasing Huckleberry's outreach in the community. Stay tuned for their upcoming events in 2023!



# HUCKLEBERRY'S FISCAL YEAR 2021/2022 RESULTS



## CLIENT DEMOGRAPHICS

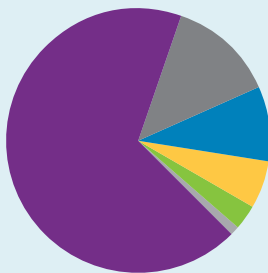
CLIENT ETHNICITY	SF	Marin
Black	14%	2%
Asian	23%	4%
Latinx	35%	54%
Middle Eastern	1%	0.2%
Native American	1%	1%
Pacific Islander	1%	1%
White	13%	32%
Multiracial	10%	6%
Other	2%	-

GENDER	SF	Marin
Cismale	44%	49%
Cisfemale	49%	49%
Transgender	2%	0.45%
Other	2%	-

AGE	SF	Marin
10 - 13	11%	27%
14 - 15	21%	46%
16 - 17	30%	17%
18 - 21	23%	9%
Over 21	15%	1%

## STATEMENT OF OPERATING REVENUE & EXPENSES: 7/1/2021 - 6/30/2022

### HOW WE ARE FUNDED...

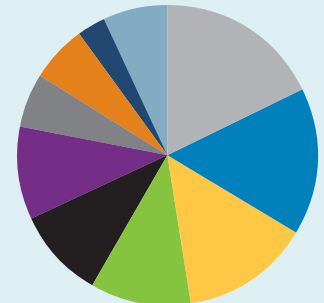


#### REVENUE AND SUPPORT

Government	\$ 5,095,866	68%
Foundation Grants	\$ 1,002,576	14%
Individual Donations	\$ 820,645	11%
Corporate Donations	\$ 329,262	4%
Special Events	\$ 173,707	2%
Other	\$ 44,931	1%
<b>TOTAL REVENUE</b>	<b>\$ 7,466,988</b>	<b>100%</b>

Change in net assets: \$ 93,187

### HOW WE USE OUR FUNDING...



#### EXPENSES

##### Programs

- Huckleberry Youth Health Center	\$ 1,300,939	18%
- Huckleberry House	\$ 1,178,428	16%
- Huckleberry Community Assessment & Resource Center (CARC)	\$ 1,003,329	14%
- San Francisco Support Services	\$ 781,655	11%
- Huckleberry Teen Health Program - Marin	\$ 749,606	10%
- Huckleberry Advocacy & Response Team (HART)	\$ 745,204	10%
- Project READY	\$ 457,763	6%
- Huckleberry ACE Academy	\$ 411,165	5%
- Marin Support Services	\$ 193,267	3%
- Fundraising	\$ 543,446	7%
<b>TOTAL EXPENSES</b>	<b>\$ 7,373,802</b>	<b>100%</b>



## Huckleberry Youth Programs In-Kind Donors (July 1, 2021 to June 30, 2022)

Mike Airoidi	Darioush	Larkspur Courtyard by Marriott	Sabina Shaikh
Baldacci Family Vineyards	Nicole Dietrich	Movement San Francisco	Six Sigma Ranch & Winery
Barnett Vineyards	Charles Dimick	Jackie Murphy	Smuin Ballet
Gabriela Bayol	Farm Fresh to You	Napa Valley Bike Tours	The Sports Basement
Rose Bentley	Foodee Burger	The Nick Traina Foundation	Pat and Jim Stanton
Nia Blas	Golden State Warriors	Peju Province Winery	Lenny Stein and Janni Lehrer-Stein
BPIA, Inc.	Maggie Gomez Burciaga and Damian Burciaga	Jerry Peters	Trader Joe's
Danielle and Eric Cagan	Michael Keenan	Redwood Credit Union	Vin Antico
Clif Family Winery	Kosta Browne Winery	Zoraida Rodriguez	VistaPrint
Concannon Vineyard	La Mediterranée	Seaplane Adventures	Stuart Wilson

## Huckleberry's Generous Donors (July 1, 2021 to June 30, 2022)

Huckleberry acknowledges the generosity of our donors, without whom the work we do would not be possible. We apologize for any unintended omissions.

**\*Thank you to our LEADERSHIP CIRCLE donors who donate \$5,000 or more for general operating support.**  
**+And thank you to our donors who sponsor Huckleberry events.**

### INDIVIDUALS

#### \$20,000 & above

Anonymous\*  
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 Fund of the Marin Community Foundation\*  
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#### \$15,000 - \$19,999

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#### **CORPORATIONS, BUSINESS & ORGANIZATIONS**

##### **\$50,000 & above**

Gilead Sciences, Inc.

##### **\$20,000 - \$49,999**

Kaiser Community  
 Benefits-Marin Sonoma  
 Kaiser Community  
 Benefits-San Francisco  
 Redwood Credit Union  
 Ross Stores Foundation  
 Union Bank Foundation+

##### **\$10,000 - \$19,999**

Allianz Global  
 COMPASS+  
 Dodge & Cox+  
 MarinHealth Medical  
 Center  
 The Morrison & Foerster  
 Foundation  
 Sutter Health CPMC+  
 TJX Foundation, Inc.

##### **\$5,000 - \$9,999**

Golden State Warriors+  
 In-N-Out Burger  
 Foundation  
 Safeway Foundation

##### **\$2,500 - \$4,999**

Bank of Marin  
 Community Thrift Store  
 Kaiser Permanente+

Nugget Markets, Inc.  
 Robert Half International  
 Inc.  
 Rotary Club of Tiburon  
 Sunset+  
 Steadfast Financial LP  
 Whole Foods Market

##### **\$1,500 - \$2,499**

CommonWealth Partners  
 E Ink  
 Gott's Roadside

##### **\$1,000 - \$1,499**

CSAA Insurance Services  
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 Google Inc.  
 Trucker Huss  
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##### **\$500 - \$999**

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##### **\$250 - \$499**

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##### **Up to \$249**

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 Cisco Systems  
 Driscoll's  
 Facebook Inc.  
 The Green Cross  
 Jewish Community High  
 School  
 Marin County  
 Psychological  
 Association  
 Microsoft Rewards / Give  
 with Bing  
 Minted  
 Mission Bowling Club  
 Netflix Inc.  
 PIMCO  
 Smells Like Teen Parent  
 Visa Inc.

#### **FOUNDATIONS**

##### **\$100,000 & above**

The Carolyn and Peter  
 Friedman Foundation+  
 Fullerton Family  
 Foundation  
 Marin Community  
 Foundation

##### **\$50,000 - \$99,999**

Anonymous  
 California Wellness  
 Foundation  
 Eucalyptus Foundation  
 Five Bridges Foundation  
 Frances K. and Charles  
 D. Field Foundation  
 George H. Sandy  
 Foundation  
 Herbert R. Mayer and  
 Jeanne C. Mayer  
 Foundation  
 Quest Foundation

##### **\$20,000 - \$49,999**

Anonymous  
 Bella Vista Foundation  
 The Isabel Allende  
 Foundation  
 Kimball Foundation  
 The Nick Traina  
 Foundation  
 Slave 2 Nothing  
 Foundation  
 William G. Gilmore  
 Foundation

##### **\$10,000 - \$19,999**

Alexander M. and June L.  
 Maisin Foundation  
 The Fred Gellert Family  
 Foundation  
 Matthew Kelly Family  
 Foundation  
 Milagro Foundation

##### **\$5,000 - \$9,999**

The Campbell  
 Foundation  
 Charis Fund  
 Evelyn & Walter Haas Jr.  
 Fund  
 Hilltop Foundation  
 Mary See Foundation  
 The Reis Foundation, Inc.  
 Walter & Elise Haas Fund

##### **\$1,000 - \$4,999**

A Beautiful Mind  
 Foundation  
 Elinor Smith Charitable  
 Trust  
 Koret Foundation  
 Marin Charitable  
 Association  
 San Francisco Elks  
 Lodge  
 San Francisco Rotary  
 Foundation  
 San Rafael Elks Lodge

#### **PUBLIC FUNDING SOURCES**

##### **Federal Grants & Contracts**

Federal Emergency  
 Management Agency  
 US Department of Health  
 and Human Services,  
 Administration for  
 Children and Families  
 US Department of  
 Justice, Office of  
 Violence Against  
 Women

##### **State Grants & Contracts**

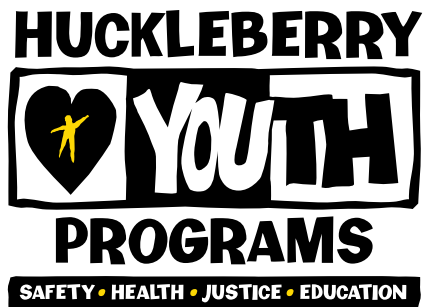
California Department of  
 Social Services  
 California Office of  
 Emergency Services  
 Essential Access Health

##### **San Francisco Contracts**

San Francisco  
 Department of  
 Children, Youth and  
 their Families  
 San Francisco  
 Department of  
 Homelessness and  
 Supportive Housing  
 San Francisco  
 Department of Public  
 Health  
 San Francisco  
 Department on the  
 Status of Women  
 San Francisco District  
 Attorney's Office  
 San Francisco Human  
 Services Agency  
 San Francisco Mayor's  
 Office

##### **Marin Contracts**

Marin County Board of  
 Supervisors  
 Marin County  
 Department of Health  
 and Human Services:  
 • Division of Alcohol,  
 Drug and Tobacco  
 Programs  
 • Division of  
 Community Mental  
 Health  
 • Division of Public  
 Health  
 Marin County Probation  
 Department  
 San Rafael City Schools  
 Tamalpais Unified High  
 School District



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### Executive Director Emeritus Bruce Fisher



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