



2006 ANNUAL REPORT July 2005 - June 2006







IN SAN FRANCISCO:

Huckleberry House

Huckleberry's Cole Street Clinic

Huckleberry's Counseling Services

Community Assessment and Referral Center

Violence is Preventable Girls Program

IN MARIN COUNTY:

Huckleberry's Nine Grove Lane

Huckleberry Teen Health Program

Huckleberry Youth Programs is founded on the belief that adolescence is a dynamic and challenging time of life, during which education, support, and guidance from adults and peers can nurture positive youth development. Our goal is to empower young people to develop and maintain healthy relationships, as well as to promote their talents, ideas, leadership, and health.

Dear Friends,

Last year was rewarding for Huckleberry Youth Programs. Preparing to enter our 40th year as an agency, we continued to take the lead in providing innovative and high quality services to thousands of youth and their families in Marin and San Francisco in fiscal year 2005-2006.

In an exciting development, HYP has begun a major strategic planning effort, gathering internal and external assessments of the agency's strengths and challenges and the needs of the communities we serve. We are proud of our services, but given the changing demographics and new priorities of San Francisco and Marin counties, we want to take a close look at how our current services can be improved and at our ability to develop new services. Before the end of the current fiscal year, we will have a plan to guide the agency for the next five years.

Highlighting some new efforts in the past year, the agency continues to expand its youth development activities. More youth than ever were trained and employed as Peer Health Educators. These young adults provide waiting room education to youth accessing healthcare at Huckleberry Teen Health Program in Marin and at the Cole Street Youth Clinic in San Francisco and conduct health information workshops in middle and high schools throughout both counties. In Marin, we expanded our Youth Leaders in Progress team, who meet to develop leadership skills and perform community service projects. Peer Health Educators were trained and employed for two new projects – the Novato Youth Wellness Center and the Marin Youth Center in San Rafael. We also recruited former clients and peer educators to form our new Youth Speakers Bureau. Another new project will occur at our Huckleberry Teen Health Program in Marin, which received a major, three-year grant from the California Endowment to support an expansion of mental health services focusing on Latino youth and their families. About half of our clients at the Teen Tuesday Clinic are Latino, and mental health services are a major unmet need of many of these clients.

In June, HYP welcomed five new Members to the Board of Directors: Francene Colvin, Ph.D., private practice; Laurie Meschke, Ph.D., San Francisco State University; Jerry Peters, Latham & Watkins; Matt Schmidt, Dodge & Cox; and Melissa Wong, San Mateo Public Health Department. HYP has enjoyed a history of strong support from its Board of Directors. We hope you join us in applauding their selfless efforts, particularly during the strategic planning process.

As we enter our 40th Anniversary year, the on-going support of friends like you will be essential to our ability to remain in the forefront of youth services and to continue to meet our promise of serving at-risk youth and their families. We hope to see you at our Comedy Night at Bimbo's 365 Club on November 9th!









Valerie Pierce

Roard President (EV 2005 2006)

PS: I want to welcome Gary Angel as our new Board President and acknowledge the tireless and valuable contributions to the agency made by our outgoing Board President, Valerie Pierce. Thank you, Valerie, for your outstanding leadership during the last two years. — Bruce Fisher

For almost four decades, Huckleberry Youth

Programs (HYP) has piloted and maintained programs to promote youth health and well-being and divert youth from harmful behavior. We are proud to report that since 1967, we have provided critical services and opportunities to more than 125,000 at-risk youth in San Francisco and Marin Counties. Through a wide range of comprehensive programs, HYP seeks to promote healthy relationships and lifestyles, tolerance, youth leadership, and violence prevention in the lives of our clients. Our programs include: shelter services, family reunification therapy, individual and family counseling, multi-session teen health workshops in local middle and high schools, extensive training of peer leaders, the Violence is Preventable Girls Program (VIP), case management, and access to primary and reproductive healthcare. All of our services are provided free of charge.

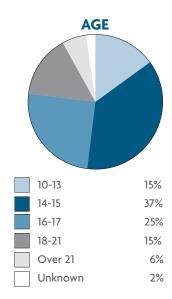


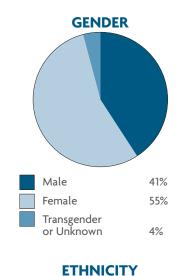
Huckleberry Youth Programs served more than 7,200 clients in Fiscal Year 2005-2006

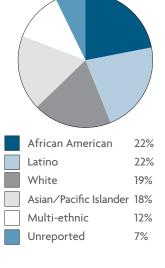
Number of youth served by program:

Clients receiving medical services at Huckleberry's Cole Street Clinic (San Francisco)	1,065
Clients receiving medical services at Huckleberry Teen Health Program (Marin)	578
Community Assessment and Referral Center (San Francisco)	555
Huckleberry House (San Francisco)	312
Counseling Services (San Francisco)	365
Nine Grove Lane (Marin)	102
Number of youth participating in a Health Education Workshop	3,483
Violence Is Preventable Girls Program	47
Clients seen at more than one program	405

HYP's core beliefs include respect for the racial and cultural diversity of our clients, recognition of the value and dignity of young people and acknowledgement of their potential to become responsible adults. We strive for diversity among Board Members, staff, and management, as well as cultural competency so that we are able to serve our diverse client population efficiently.



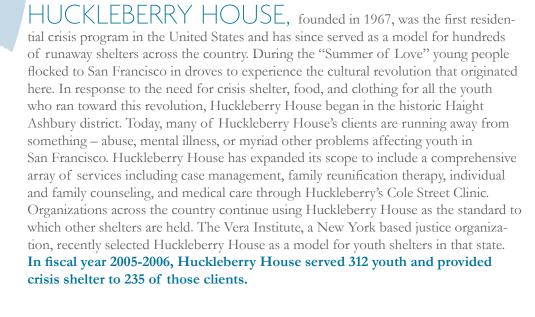




A Place To Sleep. A Chance To Dream.



"I was grateful that there was a safe place for my daughter to go."





"My child was safe here. We needed time to sort things out. I stayed here 22 years ago and still have very fond memories."



HUCKLEBERRY'S NINE GROVE LANE has been

located on a quiet, tree-lined street in San Anselmo for the past 32 years and has been the only shelter for youth of its kind in Marin County. Nine Grove Lane offers temporary shelter for homeless, runaway, at-risk, abused youth, and youth in family crisis. The staff's goals are to help teens, parents and guardians improve their lives and reduce conflict. Housing services, individual therapy, family reunification therapy and case management are free and offered to all youth ages 12 to 17 who find solace here. Police, probation officers, social workers, parents, mental health professionals, concerned friends and school counselors bring runaway and homeless youth to Nine Grove Lane at any time. Teens are often housed for one-to-seven days before returning home or to an alternative safe environment. Staff also provides counseling, advice, guidance, support, information and referrals on our 24-hour telephone hotline. In fiscal year 2005-2006, 102 youth received services at Huckleberry's Nine Grove Lane, with 79 clients receiving overnight shelter. Eighty-five percent of sheltered clients were reunified with their families.

Huckleberry's Cole Street Clinic Educating the Community in 2005-06

- 277 workshops were conducted in the community by Cole Street Clinic staff on topics including Healthy Relationships, Alcohol, Tobacco and Other Drugs, Violence Prevention, HIV and AIDS education, and Body Image.
- 2,185 youth participated in Health Education workshops at local high schools, middle schools, and community centers in San Francisco County.



HUCKLEBERRY'S COLE STREET CLINIC, one of San Francisco's

only full-time health clinics dedicated exclusively to youth ages 12 to 24, offers free, comprehensive health care including STD testing, health exams, and birth control methods. Youth who visit the clinic are offered health services by qualified medical staff in collaboration with the Department of Public Health in a confidential, youth-friendly environment. The clinic offers opportunities for youth to be involved in health education and violence prevention in the community through the Peer Health Education (PHE) internship program and peer-based community outreach. PHEs are also an integral part of one of the most popular programs at Cole Street, HYPE, (HIV/AIDS Youth Prevention and Education).

HYPE Celebrates Its Second Anniversary at Cole Street

Cole Street Clinic's HIV/AIDS Youth Prevention and Education Program (HYPE) celebrated its second anniversary at the end of fiscal year 2005-2006, with over 600 San Francisco youth participating in workshops conducted at local high schools, middle schools, and community centers. HYPE is a four-session workshop aimed at increasing HIV awareness and reducing infection among youth and young adults. During HYPE peer-led workshops, information on specific topics is presented through interactive activities designed with youth to reach teens specifically. Highlights of HYPE include facilitated discussions with peers, presentations by HIV positive speakers, guided journal writing, an anonymous question box, and a resource guide.

One-hundred percent of youth participating in HYPE workshops in 05-06 reported learning

What youth are saying about HYPE...

something new about HIV/AIDS.

"Through your presentation, I learned that I should be more careful."

"Thank you for providing us with more knowledge of HIV."

"This is a valuable experience because I have never heard a person with HIV give advice to other people."



Counseling and CARC

"Staff is always able to answer my questions and solve the problems I have."



HUCKLEBERRY'S COUNSELING SERVICES

Finding an adult ally can be a challenge for young people facing family issues, academic concerns, alcohol and drug abuse, and behavioral issues. Many youth in San Francisco have no one to turn to when it comes to discussing the challenges of being a young adult. HYP's Counseling Services provide free, confidential and culturally sensitive counseling. HYP's therapists, many of whom are bi-lingual, assist youth and their families with better communication, conflict resolution, parenting issues, and anger management. The counseling program often begins the process of therapy during a client's stay at Huckleberry House and continues after the youth returns home. A family counselor first focuses on resolving immediate family issues and then works with the families to help them

develop long-term conflict resolution strategies. In fiscal year 05-06, 163 families were reunified by HYP's counseling program, and 76% of youth participating in counseling sessions demonstrated a decrease in crisis behavior. Not only is HYP helping families, youth are also offered individual therapy sessions. Sixty-eight youth received individual counseling sessions during the fiscal year and for the first time, the counseling program collaborated with local high schools in need of therapeutic services. Starting in November 2005, HYP began seeing students weekly during regular school hours at Wallenberg High School and will continue to do so in the coming school year. If this extension to local high schools continues to thrive, HYP hopes to offer in-school services to even more San Francisco youth.

"The staff is very personable and non-judgmental. They do an excellent job of making me feel comfortable."





What is CARC? The Community Assessment and Referral Center (CARC) is led by HYP for the City and County of San Francisco and is a public/private partnership. Partners include: Juvenile Probation, Police and Sheriff's Departments, Department of Public Health, the Community Youth Center, Instituto Familiar de la Raza, and Brothers Against Guns. When youth between the ages of 11 and 17 are arrested for non-violent offenses, police bring them to CARC rather than to Juvenile Hall. Case Managers begin to provide guidance and support in a strictly confidential environment. Case Managers will then attend school meetings, probation hearings and follow up with the youth to make sure they are doing well. The Case Manager will also stay in contact with the youth to help them problem-solve and to provide an adult ally with whom to talk.

Why is CARC Important? CARC is important because it helps youth avoid further involvement in the Juvenile Justice System and keeps youth out of the Youth Guidance Center. When youth are brought to CARC, they are paired with staff trained to work with young people in trouble with the law. While at CARC, they are supported in changing their behavior, increasing awareness of their strengths and assets, tutoring, and job placement. Staff provides guidance and support that many of these youth would not otherwise have. In many instances, Case Managers assist youth with reintegration into school. Most importantly, they learn to make healthy choices for themselves that keep them out of trouble in the future.

HTHP (Huckleberry Teen Health Program)



"I really like the way the staff supported me and gave me the information I needed."

HUCKLEBERRY TEEN HEALTH PROGRAM,

established in 1988, is a comprehensive health promotion and youth development program, serving Marin County youth ages 12-21. **Located in San Rafael's**

Montecito Plaza, HTHP focuses on helping youth make healthy choices and take responsibility for their own health and the health of peers in their community. In collaboration with the Marin Department of Health and Human Services, HTHP offers youth free, and confidential, reproductive health education at the "Teen Tuesday" Clinic. At this clinic, youth also may receive medical exams, STD, HIV and pregnancy tests, birth control methods, health education, bi-lingual case management and counseling, all free of charge. Health promotion workshops, peer health educator training and group support services are also offered through HTHP. In October, HTHP will expand its reach in Marin County by offering services at the Novato Wellness Center. This weekly drop in clinic, serving predominately low-income youth ages 12-19, will offer reproductive and mental health services as well as drug and alcohol counseling. HTHP is also a partner in the newly opened Marin Youth Center (MYC), an innovative and beautiful new youth center in central San Rafael, operated by Bay Area Community Resources. HTHP's Peer Resource Counselors will guide youth to internal activities at the MYC, as well as other community resources, provide basic health education and serve as a liaison to the Teen Tuesday Clinic.

HTHP Honored with Isabel Allende Espiritu Award

Nationally acclaimed best-selling author, Isabel Allende, has selected Huckleberry Teen Health Program as a recipient of the 2006 Espiritu Award. This honor supports compassionate action in the Isabel Allende Foundation's areas of interest. It was awarded to only two nonprofit organizations this year. The Foundation, created in 1996, is guided by a vision of a world in which women have achieved social and economic justice.

To celebrate its tenth anniversary, the Isabel Allende Foundation awarded \$20,000 to HTHP for its work in empowering young women and promoting healthy lifestyles and pregnancy prevention. HYP's Violence is Preventable Girls Program in San Francisco was a past recipient of the award in 2003.



Isabel Allende (second from left) presenting the award to HTHP Peer Health Educators.

"Women must receive education, be in charge of their bodies and their fertility, have the means to be economically independent and be protected from abuse," Allende stated when presenting the award to HTHP. "The nonprofits my foundation honors today are empowering women. They refuse to be hindered by tradition, discrimination, and the usual economic obstacles that nonprofits face. They deserve all the help they can get." The Isabel Allende Foundation pays homage to Paula Frias, Isabel's daughter, who passed away on December 6, 1992. Over the years, the Foundation has made grants in several areas: literacy, health, education, protection and empowerment of women and children, as well as peace.

Statement of Operating Revenue & Expenses July 1, 2005 to June 30, 2006

Revenue and Support

Government		
Contracts and Grants	\$2,326,779	60.1%
Placement Fees	\$163,161	4.2%
Foundation Grants	\$948,680	24.5%
Individual Donations	\$144,999	3.7%
Corporate Donations	\$91,478	2.4%
Special Events	\$176,333	4.6%
Other	\$21,807	0.6%
TOTAL REVENUE	\$3,873,237	100.0%
Expenses		
Programs		
Huckleberry House	\$473,757	12.3%
S.F. Counseling Services	\$324,771	8.4%
Cole Street Youth Clinic	\$420,392	10.9%
Community Assessment and Referral Center	\$588,535	15.2%
Nine Grove Lane	\$486,796	12.6%
Huckleberry Teen Health Program	\$426,389	11.0%
Support Services	\$748,178	19.4%
Fundraising	\$391,540	10.1%
TOTAL EXPENSES	\$3,860,358	100.0%
TRANSFER TO RESERVE	\$12,879	

Huckleberry Youth Programs, Inc.'s financial statements are audited annually. This condensed statement was extracted from audited financial statements. Complete audited financial statements are available upon request.

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NEW BOARD MEMBERS EFFECTIVE JULY 1, 2006

Francene Colvin Laurie Meschke, Ph.D. **Jerry Peters Matt Schmidt** Melissa Wong

Huckleberry Youth Programs acknowledges all of our generous donors, without whom the work we do would not be possible.

We apologize for any unintended omissions.

Public Funding Sources

Federal Grants & Contracts

US Department of Health & Human Services - Administration for Children and Families US Department of Education

State Grants & Contracts

California Office of Family Planning California Department of Justice

San Francisco Contracts

San Francisco Mayor's Office of Criminal Justice San Francisco Juvenile Probation Department San Francisco Department of Children, Youth, and their Families

San Francisco Community Behavioral Health Services

Marin Contracts

Marin Department of Health and Human Services

- Health Services Division
 - Children's Health Services
 - Marin Child and Maternal Health
 - Marin Office of Alcohol, Drug, and Tobacco Programs
- Division of Social Services
 - Child Protective Services

Marin Probation Department

Marin Children and Family Commission Marin County Board of Supervisors

Corporations, Businesses & Organizations

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Friends

Friends of Huckleberry, established in 2001, is a giving program comprised of generous philanthropic individuals who annually support our shelters, clinics, and counseling programs with cumulative gifts of \$1,000 or more. Thank you to all of the Friends of Huckleberry for their kind gifts in 2005-2006.

\$20,000 and over

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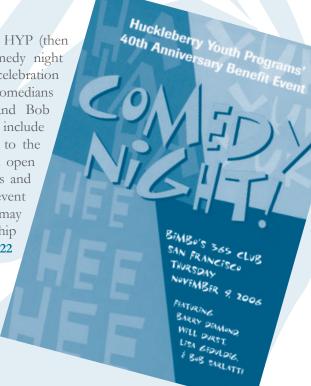
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Getting Involved

KIDDING! In the early 1980s, HYP (then known as Youth Advocates, Inc.) held a series of comedy night fundraisers. It seems only fitting that we kick off the celebration of HYP's 40th Anniversary with laughter. Featured comedians include Barry Diamond, Will Durst, Lisa Geduldig, and Bob Sarlatte. VIP tickets may be purchased for \$500 each and include the best seats in the house, an elaborate reception prior to the performance (including top quality hors d'oeuvres and an open bar) and valet parking. Event Sponsors receive VIP tickets and benefits, as well as recognition in HYP publications, event signage, and on the agency website. Standard tickets may be purchased for \$150. For ticket details and sponsorship opportunities, please contact Vicki Schwartz at (415) 668-2622 ext. 220 or via email at vschwartz@huckleberryyouth.org.





STREETSMART4KIDS™ brings San Francisco restaurants and diners together to help the city's at-risk and homeless youth. From October 1 through November 18, 2006, diners at participating restaurants are asked to make a voluntary STREETSMART4KIDS™ contribution of \$2 or more when paying their bill. One-hundred percent of your donations support Huckleberry House, La Casa de las Madres, and Larkin Street Youth Services. Dining at a STREETSMART4KIDS™ restaurant gives you the opportunity to change a young person's life. It can be a small but important step in helping at-risk young people in San Francisco discover the amazing possibilities open to them once they leave the streets behind. Please see insert or visit www.streetsmartusa.org for a list of participating restaurants.





Make a Difference in the Life of a Bay Area Youth...

Become a Friend of Huckleberry Join the Friends of Huckleberry by annually supporting our programs with gifts of \$1,000 or more.

Join HYP's Young Professionals Committee Comprised of professionals in their 20s to 40s, Young Professionals educate their friends and colleagues about HYP activities and participate in fun and informative events around the city.

DO FOUNDATION Visit www.idofoundation.org to designate Huckleberry as your charity of choice for your wedding day.

GOOdsearch This Yahoo-powered search engine donates one cent to HYP with every search. Visit www.goodsearch.com to select HYP as your favorite charity and start searching!

ESCrip Sign up for Escrip and every time you use your check card, HYP receives a portion of your purchase. For a list of participating merchants, or to sign up, visit www.escrip.com.

NICOlas Studio When you visit Nicolas Studio in the Nikko Hotel in San Francisco, and purchase fantastic hair products (shampoo, conditioner, etc.), creator Nicolas Church donates 5% of his profits to HYP. For product descriptions and to place orders, call (415) 982-6565. Tell them Huckleberry sent you!

Volunteer Donating your time to HYP is a fun and exciting way to get involved with the agency, meet like-minded people, and support our important mission at the same time. Volunteers are needed for the Academy of Friends Gala in February 2007.

Please contact Karen Gordon by phone or email to find out how you can get involved with HYP:

(415) 668-2622 ext. 228 kgordon@huckleberryyouth.org



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Associate Executive Director,

Marin Programs

Susan Quigley

Director of Programs and Operations

Genny Price

Director of Development

Vicki Schwartz

Director of Human Resources

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Interim Health Education Coordinator

Rich Russo

Office Manager

Andres Jauregui

Peer Health Educators

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Psychotherapists

Marc Rappaport Alba Aguilera-Rios

Intern

Carolyn Kim

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Office Assistant

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Residential Counselor II

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For more information or to make an on-line donation, please visit us at: www.huckleberryyouth.org

Administration

3310 Geary Boulevard San Francisco, CA 94118 (415) 668-2622

Community Assessment and Referral Center (CARC)

121 Leavenworth Street San Francisco, CA 94102 (415) 567-8078

Huckleberry's Cole Street Clinic

555 Cole Street San Francisco, CA 94117 (415) 386-9398

Huckleberry's Counseling Services

1292 Page Street San Francisco, CA 94117 (415) 621-2929

Huckleberry House

1292 Page Street San Francisco, CA 94117 (415) 621-2929

Huckleberry's Nine Grove Lane

9 Grove Lane San Anselmo, CA 94960 (415) 453-5200

Huckleberry's Teen Health Program

Montecito Plaza 361 Third Street, Suite G San Rafael, CA 94901 (415) 258-4944

In Loving Memory of former HTHP staff member

Oahn Le Huynh

March 6, 1984 - November 15, 2005

Oahn Le Huynh worked as an Office Assistant at HTHP during the summer of '99 when she was 16 years old. Oahn died suddenly in November of last year at the young age of 21. We will always remember Oahn for her sharp wit, disarming honesty, and her sincere search for meaning in life. We learned that she had found great peace in her spiritual life before she died. We were glad to have her as a part of our lives. We will miss her.